

# South Kingstown School District

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,932	49.0%
Substitutes	\$108	0.9%
Instructional Paraprofessionals	\$512	4.2%
Pupil-Use Technology	\$43	0.4%
Instructional Materials	\$126	1.0%
<b>Total</b>	<b>\$6,721</b>	<b>55.5%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$256	2.1%
Library & Media	\$218	1.8%
Extracurricular	\$146	1.2%
Student Health/Services	\$228	1.9%
Curriculum Development	\$55	0.5%
Staff Development	\$93	0.8%
Sabbaticals	\$0	0.0%
Program Management	\$104	0.9%
Therapists, Psychologists	\$697	5.8%
<b>Total</b>	<b>\$1,797</b>	<b>14.8%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$432	3.6%
Food Service	\$250	2.1%
Safety	\$17	0.1%
Building Upkeep	\$860	7.1%
Data Processing	\$111	0.9%
Business Operations	\$200	1.7%
<b>Total</b>	<b>\$1,870</b>	<b>15.4%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$375	3.1%
School Office	\$274	2.3%
Deputies & Administrators	\$20	0.2%
Superintendent & Board	\$68	0.6%
Legal	\$33	0.3%
<b>Total</b>	<b>\$770</b>	<b>6.4%</b>

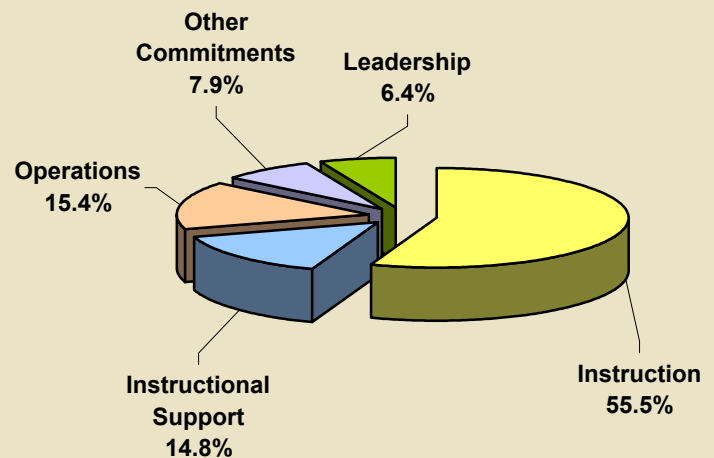
## #2 Total Expenditures

By 5 Major and 32 Detail Functions

July 2003 - June 2004

<b>Expenditures:</b>	<b>\$50,244,135</b>
<b>District Enrollment (ADM):</b>	<b>4,148</b>
<b>District Per Pupil:</b>	<b>\$12,113</b>

(See Chart #2a for Comparison to Last Year)



## OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$0	0.0%
Capital Projects	\$17	0.1%
Pass-Throughs	\$812	6.7%
Retiree Benefits	\$115	0.9%
Enterprise Services	\$0	0.0%
Claims & Settlements	\$12	0.1%
<b>Total</b>	<b>\$956</b>	<b>7.9%</b>